2021

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of

### **HOME TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

` '			•	_	
			2021	Adopted Budget	
			2021		County
		Page	Budget Authority	Amount of 2020	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	t for 2021	2	101 Expellultures		Ose Only
Alloc of MVT, RVT, and 16/20	M Venicies Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu	ırchase	5			
		<u> </u>			
Fund	K.S.A.				. 1.0
General	79-1962	6	4,700	4,306	,617
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	62,657	55,755	10.663
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
					-
		1			Julius VIII
		<del> </del>			
	J				
Special Machinery		7			
Totals		xxxxxx	67,357	60,061	11,280
Budget Summary		8			
Neighborhood Revitalization			Vote publication required?	Yes	
Final Assessed Valuation:	County Clerk's U	Jse Only	- Rd -General		
HOME TOWNSHIP	5229 13	3	- Ra		
CENTRALIA	17507	75			
0	11301		0		
	10070 9r	200	-General		
Total Assessed Valuation	Nov. 1, 2020 Va	J & U	,_ 0,,,,		
	Nov. 1, 2020 Va	nuation			
Assisted by:					
<u></u>	-			Δ	
	_		$\Lambda$	\ //	
Address:				5 // ·	
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	_		1111		
Email:			[	2/2/2	. 1
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4 17	-		1/0/2	. 4	
Attest Use	2020		WWZ	- INE	
NI	- 1 A/.				
1 /0019 7 0115	يذ ها کا پيداري	105			- Comments of the Comments of
County Clerk	ving 4		G	overning Body	
l County Clerk	)		O.	o. Jiming Doug	•
0 '10 151 2' 1.11		A 4211. C			
Special Road Election held	for	Mills for	years.		

First levy in \_\_\_\_\_.

+ \$

**Amount of Levy** 

2021

52,522

HOME TOWNSHIP

### Computation to Determine Limit for 2021

1	Total tax levy amount in 2020	- \$		52,522
2.	Debt service levy in 2020	\$ \$		<u>0</u> 52,522
3.	Tax levy excluding debt service	Ψ		02,022
	2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020: + 27,150			
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 118,564  5b. Personal property 2019 - 38,970  5c. Increase in personal property (5a minus 5b) + 79,594  (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2020: + 10,010			
7.	Total valuation adjustment (sum of 4, 5c, 6) 116,754			
8.	Total estimated valuation July 1,2020 6,976,555			
9.	Total valuation less valuation adjustment (8 minus 7) 6,859,801			
10.	Factor for increase (7 divided by 9) 0.01702			
11.	Amount of increase (10 times 3)	⊦ \$	L	894
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		53,416
13.	Debt service levy in this 2021 budget			0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			53,416
15.	Consumer Price Index for all urban consumers for calendar year 2019			1.80%
16.	Consumer Price Index adjustment (3 times 15)	\$		945
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication (14 plus 16)	ı.' \$		54,361

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

HOME TOWNSHIP

For 2020 Budget   Control Budget   Con	dget MVT - Township 0.620 102				Ariocanon II	Anocanon for year 2021				
rvice Road Weed		MVT - City	RVT - Township	RVT - City	16/20M - Township		16/20 - City   CommVeh - Twnshp   CommVeh - City   Wtrcraft - Township	CommVeh - City	Wrrcraft - Township	Wtrcraft - City
q		194	3	4	17	4	10	15	_	
Jibrary Coad Special Road Ooxious Weed	0.000	0	0	0	0	0	0	0	0	0
ai Road ous Weed	0.000	0	0	0	0	0	0	0	0	0
p	9.924 1,630		42		270		157		∞	
	0.000		0		0		0		0	
	0.000		0		0		0		0	
Fire Protection 0	0.000		0		0		0		0	
0	0.000	0	0	0	0	0	0	0	0	0
0	0.000	0	0	0	0	0	0	0	0	0
0	0.000	0	0	0	0	9	0	0	0	0
0	0.000	0	0	0	0	9	0	0	0	0
0	0.000	0	0	0	0	9	0	0	0	0
Total 10	10.544 1,732		45		287		167		6	
Total - 3rd Class City Levies (***)	0.620	194		4		4	1	15		_

2021

### HOME TOWNSHIP

### **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
1	To:	2019	2020	2021	Statute
From:	10.	2017	2020		
General	Special Machinery	_	-	-	
General	Special Machinery	-	PM .	-	
Road	Special Machinery	-	-	-	
Special Machinery	Road	5,000			
					:
	Total	5,000	0	0	
	Adjustments*				
	Adjusted Totals	5,000	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

HOME TOWNSHIP NEMAHA COUNTY

## STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	unt Due	Amor	unt Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2020	20	2021
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Interest Principal
									***************************************	
Fotal G.O. Bonds				0			0	0	0	0
				0			0	0	0	0
				0			U	U	U	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		fo		Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2020	2020	2021
JD Motor Grader	1/1/20	09		50,000 50,000	50,000	5,541	5,541
				Total	50,000	5,541	5,541

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### HOME TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	107	130	
Receipts:			
Ad Valorem Tax	3,990	4,051	xxxxxxxxxxxx
Delinquent Tax		,	
Motor Vehicle Tax	332	337	296
Recreational Vehicle Tax	8	10	7
16/20 M Vehicle Tax		37	21
Commercial Vehicle Tax	28	27	25
Watercraft Tax	20	2	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
	37		<u> </u>
Redemption	37		
			- 1- <del> </del>
Interest on Idle Funds			****
Neighborhood Revitalization Rebate	-18		
Does miscellaneous exceed 10% of Total Rec		VII. VII. VII. VII. VII. VII. VII. VII.	*****
Total Receipts	4,377	4,464	350
Resources Available:	4,484	4,594	394
Expenditures:			
Officers Pay	471	300	500
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	3,751	4,000	4,000
Publication/Accounting	132	250	200
T ubilication / recounting	132	230	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	4054	4.550	4.700
Total Expenditures	4,354	4,550	4,700
Unencumbered Cash Balance Dec 31	130		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	4,450	4,550	4,700
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	4,700
		Tax Required	4,306
Ε	Pelinquent Comp Rate:	0.0%	0
	Amount of	2020 Ad Valorem Tax[	4,306

### 2021

### HOME TOWNSHIP

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted	Bud	lget
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Adopted Budget	D: 17	0 137	In
	Prior Year	Current Year	Proposed Budget
Road	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	1,093	414	2,560
Receipts:	06.511	10.171	
Ad Valorem Tax	36,511	48,471	XXXXXXXXXXXX
Delinquent Tax			1 (20
Motor Vehicle Tax	1,581	1,510	
Recreational Vehicle Tax	67	57	
16/20M Vehicle Tax		363	
Commercial Vehicle Tax		163	
Watercraft Tax		9	
Special Highway/Gasoline Tax	2,723	2,676	2,234
Redemption	146		
Transfer from Machinery	5,000		
Reimbursement	3,874		
Special Assessment (check given to Centralia)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-63		
Does miscellaneous exceed 10% of Total Rec	-05		
Total Receipts	49,839	53,249	4,342
Resources Available:	50,932	53,663	
Expenditures:	30,732	33,003	0,702
	385		
Power Plan	1,413	2,400	2,500
Officers Pay	4,156	3,000	4,000
Salaries & Wages	1,582	1,000	1,500
Employee Benefits	1,362	10,000	8,000
Road Maintenance/Repairs	22,524	21,000	21,000
Road Materials	22,324	11,000	10,000
Equipment	3,175	1,600	2,000
Fuel		1,000	7,957
Rock Hauling	13,558	1 102	1,937
Operating	3,072	1,103	
City of Centralia	(52)		5,700
Insurance	653		3,700
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	<b>50.510</b>	51 102	(0.655
Total Expenditures	50,518	51,103	62,657
Unencumbered Cash Balance Dec 31	414		XXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:		53,403 -Appropriated Balance	62,657
See Tab A		ure/Non-Appr Balance	62,657
	•	Tax Required	55,755
De	elinquent Comp Rate:	0.0%	0
	Amount of	2020 Ad Valorem Tax	55,755

Amount of 2020 Ad Valorem Tax 55,755

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	84,239
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	551
Other	
Resources Available:	84,790
Total Expenditures	83,000
Unencumbered Cash Balance, Dec 31	1,790

### NOTICE OF BUDGET HEARING

The governing body of **HOME TOWNSHIP** 

NEMAHA COUNTY
will meet on August 3, 2020 at 2:00 pm at Greg Deter's Shop for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jason Conley's residence and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2019	Current Year Es	timate 2020	Propo	osed Budget 2021	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2020 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	4,354	0.655	4,550	0.620	4,700	4,306	0.617
Debt Service	7						
Library							
Road	50,518	8.064	51,103	9.924	62,657	55,755	10.669
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	83,000						
Totals	137,872	8.719	55,653	10.544	67,357	60,061	11.286
Less: Transfers	5,000		0		0		
Net Expenditure	132,872	Ī	55,653		67,357		
Total Tax Levied	40,177	f	52,522		xxxxxxxxxxxx		
Total Assessed Valuation	6,079,682	ľ	6,535,775		6,976,555		
Township Assessed Valuation		L			5,225,745		
10Wilsing 110000000 variation				'			
Outstanding Indebtedness,							
Jan 1	2018		2019 .		2020		
G.O. Bonds	0	Γ	0	j	0		
Other	0		0		0		
Lease Purchase Principal	0	ļ	0		50,000		
Total	0	F	0		50,000		
*Tax rates are expressed in n		E		1			
Tastrates are expressed in it	77.3.				•		
lasa (and	es .						
17							
//							
/	/						

Page No.

8

G.O. Bonds No-Fund Warrant Lesse Pur Princ Total Tarrates are expressed in mas. Jason Confley Township Officer	Township City Total Outstanding Indebtedness	Total Tax Levied Assessed Valuation:	Less Transfers	Spec Mach		Road	Fund		Propos	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	State   CO   Side   San	40,177	5,000	83,000		50.518	Actual Expenditures	Proc Year	Detailed bedget Information is available at Jacon Control residence and will be sinilable at this hearing.  BUDGET SUMMARY  Proposed Budget 2021 Expanditures and Amount of 2020 Ad Viborom Tax celabish the maximum limits of the 2021 budget. East Tax Rath is subject to change depending on the final assessed valuation.  2010	The governing body of  More Township  More Township
			8.719		0.004	8 000	Tax Rato*	Actual	on is avallab penditures a st Tax Rate is	of August, 2 Payers relati
2019	6 535;775	55,653 52,522	55,653		501,103	A STATE	8 11	2020	We all Jason Contey reside BUDGET SUMMARY and Amount of 2020 Ad NY s subject to change deper	The governing body of the triang The governing body of the triang the triang the triang that the triangle of the triangle of the purposed use of all funds and the amount of the triangle objections of improved the purposed use of all funds and the amount of the triangle of the purposed use of all funds and the amount of the triangle of the purposed use of all funds and the amount of the triangle of the purposed use of all funds and the amount of the triangle of the purposed use of the triangle of the purposed use of the triangle of triangle
			10.544		9.924	0.620	Tax.	III/Interesting	residence a MARY D Ad Valorer I depending	Hearing body of shilp of Greg Date use of all far
2020 50,000 50,000	5,225,745 1,750,810 6,978,555	67,357	67,357		82,657	4,700	Expenditures	Ргоро	nd will be available In Tex establish the on the final assess	rs sinop for the pu
			60,081	Parenta Linear	55,755	4,306	Amount of 2020 Ad Valorem Tax	Proposed Budget 2021	at this hearing maximum finas ed valuation	gared to seed
			11.286		40.669 699'0!	0.617	Rale*	100 TO 10		

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## STATE OF KANSAS County of Nemaha

vspaper wholly printed within the City in said city and county, and which has y and county as at least weekly (50) I marked "Exhibit A", and that said

of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report was published in said newspaper for consecutive weeks on the following dates, to-wit:  Beginning with the First insertion of said Notice — Ordinance—Report 2020  Second insertion thereof in the issue thereof date 2020  Third insertion thereof in the issue thereof date 2020  Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County  Kansas, and is not a trade, religious or fraternal publication.  Printer's Fees \$ 4.0	My Appointment Expires  None of the control of the
--	---

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of

My commission expires on the 15th day of January, 2021

Notice of Vote - HOME TOWNSHIP
In adopting the 2021 budget the governing body voted to increase property taxes in an amount
greater than the amount levied for the 2020 budget, adjusted by the 2019 CPI for all urban consumers. 3 members voted in favor of the budget and 6 members voted against
consumers. $3$ members voted in favor of the budget and $0$ members voted against
the hudget

### County of Nemaha STATE OF KANSAS

E # 8 2 Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is hin the City I which has ekly (50) that said

anuary, 2021	JOYCE KENETTE DIEHL  PUSILO  January 15, 2021	Printer's Fees \$15.00 Subscribed to in my presence and sworn to before me by said Matt Diehl 10.00 This 20.00 Any of 20.00 2020	Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.	Beginning with the First insertion of said Notice - Ordinance - Report  In the issue thereof date	been admitted to the mails as second class matter in said county and which newspaper is published as aforesaid and is of general circulation in said city and county, and been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weel times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and the Notice-Ordinance-Report was published in said newspaper for consecutive weeks on the following dates, to-wit:
9		worn to before me by said Matt Diehl Y CAA 1 ) LOL	paper has a general paid circulation on a weekly basis in Nemaha County or fraternal publication. al knowledge of all the foregoing matters and facts.	8	id class matter in said county and which has been continuously and uninterruptedly published in years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto ished in said newspaper for consecutive weeks on the following dates, to-wit:

Notice of Vote - HOME TOWNSHIP

Affidavit and proof of publication examined, approved and filed the

\_\_day of

\_\_\_ 2020

consumers. 3 greater than the amount levied for the 2020 budget, adjusted by the 2019 CPI for all urban In adopting the 2021 budget the governing body voted to increase property taxes in an amount \_\_ members voted in favor of the budget and O members voted against